

Upstream services data for 2013-14

Wholesale water

Business unit		Network plus						
		Water resources		Raw water distribution		Water treatment	Treated water distribution	
		Abstraction licence	Raw water abstraction	Raw water transport	Raw water storage	Water treatment	Trunk treated water distribution	Local treated water distribution
Total operating expenditure	£m	0.913	2.008	0.237	0	10.415	2.11	6.224
IRC	£m	0	0	0	0	0	2.572	3.274
CCD	£m	0	0.909	0.227	0	5.933	1.888	1.483
Total operating costs	£m	0.913	29.17	0.464	0	16.348	6.57	10.981
Total BU operating cost	£m	3.83		0.464		16.348	17.551	

Volumes/drivers

Unit costs		See Commentary and Methodology Statement
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